LOCAL GOVERNMENT REORGANISATION

<u>Timeline</u>

<u>Date</u>	Action		
December 2024	Government publishes Devolution White Paper		
February 2025	Minister "invites" Councils to submit initial options		
March 2025	Councils submit initial options including 1, 2, 3 & 4 Unitary Councils		
July / August 2025	Key stakeholder "consultations"		
September 2025	Resident consultation		
28 November 2025	Hertfordshire submit formal proposal(s)		
Spring 2026	Government discussions with Council		
Summer 2026	Government decide on approach		
May 2027	"Shadow" Unitary Authority elections		
April 2028	Vesting day for Unitary Authorities		

Financial Comparisons of Existing Councils

	Annual Council Tax 2025/26 Band D £	Surplus / (Deficit) Provision of Services 2023/24 £m	Usable Reserves 31 st March 2024 £m
Three Rivers	2,293.18	0.4	43.1
Watford	2,343,38	(69.1)	104.4
Dacorum	2,271.02	(19.7)	92.3
Hertsmere	2,247.54	(17.0)	53.8
St Albans	2,257.13	(2.6)	30.5

OPTIONS



4 UNITARY

Dacorum

- Hertsmere
- St Albans
- **Three Rivers**
- Watford

WEST

- Dacorum
- Three Rivers
- Watford

PLUS Bushey North & Bushey South County Electoral Divisions

3 UNITARY

WEST

- Dacorum
- St Albans

SOUTH-WEST

- Hertsmere
- **Three Rivers**

North Herts

MINUS wards from North Herts

Welwyn Hatfield

Stevenage

Watford

CENTRAL

EAST

WEST

- Broxbourne
- **East Herts**
- North Herts
- Stevenage
- Welwyn Hatfield

CENTRAL

- Hertsmere
- St Albans
- Welwyn Hatfield

MINUS Bushey North & Bushey **South County Electoral Divisions**

District Council & from Welwyn

EAST

Hatfield Borough Council.

Broxbourne

East Herts

PLUS wards from North Herts District Council & from Welwyn Hatfield Borough Council.

EAST

- Broxbourne
- East Herts •
- North Herts
- Stevenage

Cost & **Efficiency**

Localism

Service Quality Sustainability

Alignment

Strategic